

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2009 and 2010

<u>Department</u>				Percentage				Percentage
	JULY 2010	JULY 2009	2009-2010	Change %	JULY 2010	JULY 2009	2009-2010	Change %
			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$228,892	\$89,893	\$138,999	154.63%	\$17,656,957	\$10,611,988	\$7,044,968	66.39%
ARKANSAS	\$21,240	\$2,652	\$18,588	700.79%	\$514,947	\$358,792	\$156,156	43.52%
ARIZONA	\$62,878	\$195,112	-\$132,234	-67.77%	\$3,479,745	\$4,606,941	-\$1,127,196	-24.47%
CALIFORNIA	\$417,234	\$72,771	\$344,463	473.35%	\$7,500,660	\$2,305,550	\$5,195,109	225.33%
COLORADO	\$233,228	\$21,465	\$211,763	986.56%	\$10,752,282	\$793,143	\$9,959,139	1255.66%
CONNECTICUT	\$201,818	\$219,165	-\$17,347	-7.92%	\$8,086,689	\$8,410,752	-\$324,063	-3.85%
WASHINGTON DC	\$233,713	\$157,468	\$76,245	48.42%	\$4,410,468	\$3,847,252	\$563,216	14.64%
DELAWARE	\$104,790	\$87,487	\$17,303	19.78%	\$1,648,753	\$1,720,798	-\$72,045	-4.19%
GEORGIA	\$743,026	\$652,492	\$90,534	13.88%	\$26,697,442	\$23,345,093	\$3,352,349	14.36%
HAWAII	\$30,677	\$48,863	-\$18,186	-37.22%	\$860,824	\$619,061	\$241,763	39.05%
IOWA	\$82,536	\$56,684	\$25,853	45.61%	\$4,127,501	\$4,133,287	-\$5,786	-0.14%
IDAHO	\$24,968	\$28,408	-\$3,441	-12.11%	\$1,544,694	\$1,207,752	\$336,943	27.90%
ILLINOIS	\$523,506	\$594,121	-\$70,615	-11.89%	\$14,943,115	\$13,392,995	\$1,550,120	11.57%
INDIANA	\$226,546	\$157,666	\$68,881	43.69%	\$14,145,320	\$9,154,575	\$4,990,745	54.52%
KANSAS	\$261,794	\$115,459	\$146,335	126.74%	\$6,227,202	\$3,935,756	\$2,291,446	58.22%
KENTUCKY	\$159,701	\$108,156	\$51,545	47.66%	\$8,095,260	\$5,444,422	\$2,650,838	48.69%
LOUISIANA	\$684,327	\$803,412	-\$119,085	-14.82%	\$27,323,981	\$46,936,867	-\$19,612,886	-41.79%
MASSACHUSETTS	\$324,706	\$324,559	\$147	0.05%	\$5,500,862	\$4,528,634	\$972,228	21.47%
MARYLAND	\$1,865,007	\$3,604,255	-\$1,739,248	-48.26%	\$38,983,828	\$38,548,984	\$434,844	1.13%
MARYLAND -								
Reciprocal Agreement	\$239,958	\$189,394	\$50,564	26.70%	\$1,041,721	\$5,198,366	-\$4,156,645	-79.96%
MAINE	\$30,483	\$96,968	-\$66,485	-68.5 <mark>6%</mark>	\$2,917,793	\$2,429,496	\$488,297	20.10%
MINNESOTA	\$282,113	\$159,963	\$122,150	76.36%	\$7,166,005	\$5,607,937	\$1,558,067	27.78%
MISSISSIPPI	\$56,315	\$16,223	\$40,092	247.14%	\$5,454,467	\$2,284,786	\$3,169,681	138.73%
MISSOURI	\$539,835	\$393,057	\$14 <mark>6,778</mark>	37.34%	\$14,678,063	\$11,574,848	\$3,103,216	26.81%
MONTANA	\$5,209	\$6,282	- <mark>\$1,073</mark>	-17.08%	\$642,097	\$269,023	\$373,074	138.68%
NORTH CAROLINA	\$170,880	\$180,205	-\$9,325	-5.17%	\$9,582,544	\$6,768,840	\$2,813,703	41.57%
NORTH DAKOTA	\$17,476	\$20,060	-\$2,583	-12. <mark>88%</mark>	\$317,765	\$250,176	\$67,590	27.02%
NEBRASKA	\$16,261	\$13,485	\$2,775	20.58%	\$864,314	\$496,201	\$368,113	74.19%
NEW JERSEY	\$743,979	\$613,469	\$130,510	21.27%	\$9,185,891	\$13,985,536	-\$4,799,645	-34.32%
NEW JERSEY -								
Reciprocal Agreement	\$79,368	\$494,502	-\$415,134	-83.95%	\$1,791,038	\$2,545,198	-\$754,160	-29.63%
NEW MEXICO	\$108,286	\$80,967	\$27,319	33.74%	\$3,816,081	\$2,794,259	\$1,021,822	36.57%
NEW YORK	\$1,131,784	\$1,024,819	\$106,966	10.44%	\$47,319,619	\$39,240,109	\$8,079,510	20.59%
ОНЮ	\$784,362	\$377,308	\$407,054	107.88%	\$21,074,911	\$14,388,577	\$6,686,334	46.47%
OKLAHOMA	\$27,643	\$63,699	-\$36,057	-56.60%	\$4,859,400	\$4,057,320	\$802,080	19.77%
OREGON	\$428,215	\$342,328	\$85,887	25.09%	\$13,433,081	\$13,726,813	-\$293,731	-2.14%
PENNSYLVANIA	\$421,450	\$161,764	\$259,686	160.53%	\$9,359,569	\$7,228,737	\$2,130,832	29.48%
RHODE ISLAND	\$53,755	\$23,102	\$30,654	132.69%	\$1,816,867	\$1,295,232	\$521,635	40.27%
SOUTH CAROLINA	\$151,641	\$207,735	-\$56,094	-27.00%	\$5,128,676	\$3,220,824	\$1,907,852	59.23%
UTAH	\$203,591	\$103,244	\$100,347	97.19%	\$6,070,210	\$3,183,951	\$2,886,259	90.65%
VIRGINIA	\$455,070	\$371,491	\$83,579	22.50%	\$10,490,174	\$10,705,187	-\$215,013	-2.01%
VERMONT	\$66,566	\$31,543	\$35,023	111.03%	\$1,162,581	\$1,140,514	\$22,067	1.93%
WISCONSIN	\$242,237	\$151,494	\$90,743	59.90%	\$6,784,644	\$4,576,650	\$2,207,994	48.24%
WEST VIRGINIA	\$182,819	\$103,272	\$79,546	77.03%	\$8,697,912	\$7,878,554	\$819,359	10.40%
Total	\$12,869,883	\$12,566,460	\$303,423	2.41%	\$396,155,954	\$348,749,777	\$47,406,176	13.59%